



Building more than HOPE

As I take a moment to reflect on our accomplishments, the incredible families we have had the privilege to serve, and the path we envision for the future, I am filled with gratitude and excitement for what lies ahead.

The housing crisis in our region is a complex challenge that cannot be solved overnight. However, together, we are making a tangible difference. This impact report highlights the productivity of 2022, and we extend our heartfelt appreciation to the donors, volunteers, and families who have played a vital role in our success. Your support has been invaluable.



While we celebrate our achievements, we acknowledge that there is still much work to be done. We must look beyond the present and consider the future. Our plans going forward revolve around addressing the two major challenges to affordable housing in our region: the lack of housing supply and affordable housing.

High housing prices are primarily driven by a shortage of available homes. This issue will persist until our housing market provides working families with an accessible pathway to homeownership. By increasing the housing supply, we can make homes more affordable and attainable for all.

We firmly believe in the power of a stable home as a proven solution. Consequently, we are actively forging partnerships and securing financial support to construct larger, multi-family communities. Additionally, we are exploring innovative building types that allow for the construction of more homes, ultimately leading to healthier and more stable families and communities.

At Community of Hope, we recognize that our impact extends far beyond the houses we build and repair. We are a place where individuals come together to create lasting change in the communities we deeply care for—a place where we can witness the tangible outcomes of our collective efforts. Your contributions of time, talent, and resources have the potential to be life-changing, not only for the families we are honored to serve but also for each other as we work together side by side. Together, we are stronger than we are alone.

Thank you for being an integral part of our Community of Hope family. Let us continue to build upon our achievements, address the challenges ahead, and nurture hope within our community. With your ongoing support and dedication, we will create a brighter future where affordable housing is within reach for all.



Drew Warren
CEO, Community of Hope

Vision & Mission



Vision

To transform lives with Hope and Dignity

Mission

Build hope and healthy families through a helping hand program of structured housing. Allow families with children to remain together in a safe and decent living environment so that they may grow strong, become self-reliant, transform their lives, and crush the cycle of homelessness and poverty.

Values

01 Fostering self-reliance

02 Drug-free homes

03 Education for children

04 Healthy, safe, and affordable homes

About Community of Hope

Community of Hope is a Florida non-profit (501c3) organization dedicated to providing transitional and low-rent permanent housing for homeless families in Brevard County. Our mission originated from a faith-based concern for the increasing number of homeless families, particularly those with young children. Through tailored programs, our volunteers and staff empower families to improve their skills, achieve self-sufficiency, and break free from homelessness. We teach essential life skills and surround families in transitional housing the needed support, fostering a sense of community.

■ Staff

Drew Warren, Chief Executive Officer
Susan Adams, Finance and Accounting Director
Nicole Love, Director of Client Services
Megan Zielinski, Case Manager
Michele Chatila, Case Manager II
Brittney Arp, Office Manager
Debbie Daniels, Office Coordinator

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Impact of HOME

Our homes provide a foundation for new opportunities, thanks to the stability and affordability they offer. In our community, these opportunities have not always been equally accessible. We understand that a stable home plays a crucial role in fostering a just society and promoting housing equity. It paves the way for generational stability, which in turn unlocks advantages in education, career growth, health outcomes, and overall prosperity.

**4K**

CALLS PER YEAR

Community of Hope receives an average of 16 phone calls per day (5 day average) from individuals looking for affordable housing in Brevard County.

**2K**

AVERAGE RENT

The average rent for a modest two-bedroom rental in Brevard County is over \$2,000 per month.

**45K**

MINIMUM LIVING
WAGE

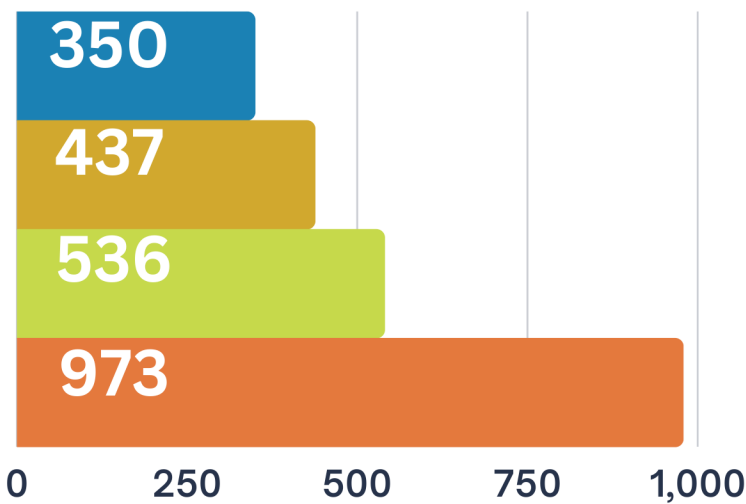
In order to afford a modest, two-bedroom rental in Brevard County, renters need to earn a wage of \$22.10/hr.

2022 Highlights

A YEAR IN REVIEW



- Total Families Served
- Total Adults Served
- Total Children Served
- Total Clients Served



YEARLY INCREASE

As our numbers continue to grow, the needs at Community of Hope are also increasing. Your support is more important than ever in helping us meet the growing demands of our community and the need for affordable housing. Together, we can make a difference and provide hope to those in need.



5,698

TOTAL NIGHTS OF SHELTER



460

TOTAL PEOPLE IN HOUSING

200

Hours per month

2,400

Volunteer hours per year

\$76K

Average cost savings

In 2022, our incredible volunteers contributed their time and effort, resulting in significant cost savings. Their dedication and support made a remarkable impact on our organization, allowing us to allocate more resources towards our mission.

FINANCIAL HIGHLIGHTS



TOTAL REVENUE

\$761,266



TOTAL EXPENSES

\$747,712



NET OPERATING INCOME

\$13,554



FUNDING

- Permanent Supportive Housing **\$247,788** 32.55%
- Transitional Housing Program **\$68,415** 8.99%
- Government Grants **\$214,230** 28.14%
- Direct Public Grants **\$65,000** 8.54%
- Direct Public Support **\$33,941** 4.46%
- Indirect Public Support **\$54,887** 7.21%
- Direct Fundraising **\$48,547** 6.38%
- In Kind **\$19,395** 2.55%
- Other **\$9,064** 1.19%



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